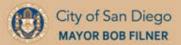


Office of Homeland Security

May 6, 2013





Fiscal Year 2014 Proposed Budget General Fund Department Summary

General Fund	FTE	FY 2013 Adopted Budget	FTE	FY 2014 Proposed Budget	FTE	Change from FY 2013 Adopted Budget
Office of Homeland Security	13.39	\$1,744,465	13.40	\$1,731,406	0.01	(\$13,059)
Total	13.39	\$1,744,465	13.40	\$1,731,406	0.01	(\$13,059)



Summary of Major Changes

- · Addition of \$31,508 in revenue.
 - ➤ Revenue budgeted for grant related reimbursable positions.